

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: Budget Amendment A-82 (FY 10/11) Capital Outlay Reserve Fund (Staff recommends approval).

REQUESTED ACTION: **Approve Budget Amendment A-82**

☐ Work Session (Report Only)

DATE OF MEETING: 8/9/2011

☒ Regular Meeting

☐ Special Meeting

CONTRACT: ☐ N/A

Vendor/Entity: _____

Effective Date: _____

Termination Date: _____

Managing Division / Dept: _____

Financial Services Department

BUDGET IMPACT: \$9,347

☐ Annual

FUNDING SOURCE:

Capital Outlay - Reserve for Future Projects

☒ Capital

EXPENDITURE ACCOUNT:

Capital Outlay - Downtown Wildwood Fire Station

☐ N/A

HISTORY/FACTS/ISSUES:

The purpose of this budget amendment is to increase the budgeted line items to cover additional costs on contract change orders submitted on this agenda for the following work:

Replace soffit panels on the North and South ends of the building above the apparatus bay – the old material had to be removed as part of the asbestos abatement.

Window replacements and add one egress per permit review.

AMENDMENT #:	82
AGENDA DATE	8/9/2011

Totals	Totals	\$	-	\$	-	\$	9,347	\$	9,347
	Total Budget Change	\$	9,347						

EXPLANATION : The purpose of this budget amendment is to increase the budgeted line items covering an increase in the scope of work for the Downtown Wildwood Fire Station to replace soffit panels on the North and South ends of the building above the apparatus bay – the old material had to be removed as part of the asbestos abatement. Also window replacements and adding one egress per permit review.